

SUMMARY
SCIENCE AND INFORMATION TECHNOLOGY
Annual Development Programme 2007-08

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Information Technology	15	0.000	250.000	250.000	5	0.000	20.000	20.000	20	0.000	270.000	270.000	0.000	270.000
2	Science & Technological Research	1	0.000	3.240	3.240	1	0.000	5.000	5.000	2	0.000	8.240	8.240	0.000	8.240
Total Science and Technology		16	0.000	253.240	253.240	6	0.000	25.000	25.000	22	0.000	278.240	278.240	0.000	278.240

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**PROVINCIAL
SCIENCE AND INFORMATION TECHNOLOGY**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst. 2007-08	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Information Technology (On-Going Schemes)																	
1275	E-Government Pilot Project for Sindh Government (Phase-I)	Karachi	Approved	39.960		19.500		1.300		1.300			1.500	1.500		80%	100%
1276	Establishment of Provincial portal and Websites for Government of Sindh	Karachi	Approved	29.156		3.370							2.120	2.120		75%	100%
1277	Introduction of IT in District Administration in Sindh(Phase-I)	Hyderabad Mirpurkhas Nawabshah Larkana Ghotki	Approved	38.160		0.730							8.000	8.000			22%
1278	Establishment of IT Resource and Rural community Internet Centers in Sindh	Sindh	Approved	28.021		0.000		0.200		0.200			10.000	10.000		1%	36%
1279	Intranet setup for Government of Sindh	Sindh	Approved	28.000		0.000		6.600		6.600			21.400	21.400		24%	100%
1280	E-Government Project for District Government Sukkur	Sukkur	Approved	27.389									20.000	20.000			73%
1281	Call centre Training for Jobless Graduates and Under-Graduates	Sindh	Approved	37.117		0.470		5.000		5.000			18.910	18.910		15%	65%
1282	Establishment of Video Conferencing System in Sindh	Sindh	Approved	149.800									18.000	18.000			12%
1283	Introduction of E-Police System in Sindh	Karachi	Approved	555.500		2.480		0.200		0.200			70.000	70.000		1%	13%
1284	Development of HRM System for GOS	Karachi	Approved	14.771									6.000	6.000			47%
1285	Establishment of IT Awareness Centers for communities of Slum Areas in collaboration with Private Sector	Sindh	Approved	34.037		9.500		10.500		10.500			14.070	14.070		59%	43%
1286	Computerization of office of Advocate General Sindh including field offices	Sindh	Approved	55.000									20.000	20.000			36%
1287	Establishment of Data Centre in Sindh	Sindh	Approved	974.659									10.000	10.000			1%
1288	Computerization of Civil Hospital Karachi.	Karachi	Approved	93.127									20.000	20.000			21%
1289	IT Enablement of Polytechnic Institutes	Sindh	Approved	227.000									10.000	10.000		0%	44%
Total Information Tech: (On-Going)				2331.697	0	36.050	0	23.800	0	23.800	0	0	250.000	250.000	0		

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Information Technology (New Schemes)																	
1290	Estt: of Directorate of IT Department.	Karachi	Un-Approved	10.000									5.000	5.000			50%
1291	Estt: of IT Training Centre.	Sindh	Un-Approved	6.000									3.000	3.000			50%
1292	Estt: of Cell for Internet Media City.	Sindh	Un-Approved	200.000									3.000	3.000			1%
1293	License fee for purchase of software.	Sindh	Un-Approved	10.000									4.000	4.000			40%
1294	Introduction of IT in District Administration in Sindh (Phase-II).	Sindh	Un-Approved	93.432									5.000	5.000			5%
Total I.T (New Schemes)				319.432	0	0	0	0	0	0	0	0	20.000	20.000	0		
Total Information Technology				2651.129	0	36.050	0	23.800	0	23.800	0	0	270.000	270.000	0		
Science & Technological Research (On-Going Scheme)																	
1295	Scientific Evaluation and product development from Folk Medicines used in the province of Sindh (P&D Department).	Karachi	Approved	10.967		2.000		5.728		5.728			3.240	3.240		70%	100%
Total Science & Tech: Res. (On-Going Sch)				10.967	0	2.000	0	5.728	0	5.728	0	0	3.240	3.240	0		
Science & Technological Research (New Scheme)																	
1296	Imparting Education in the Discipline of Geographical Information System (GIS) Executed by P&D Deptt:	Sindh	Un-approved	25.000									5.000	5.000			20%
Total S&T Research (New scheme)				25.000	0	0	0	0	0	0	0	0	5.000	5.000	0		
Total Science & Technology Research				35.967	0	2.000	0	5.728	0	5.728	0	0	8.240	8.240	0		
Total Science & Information Technology				2687.096	0	38.050	0	29.528	0	29.528	0	0	278.240	278.240	0		

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